

Licensed Facilities and Beds
SEPTEMBER 2012

Facility Type	Current # of Facilities	Current # of Beds	INITIAL	CHOW	BRANCH OFFICE
Hospital	133	23,850	0	0	0
Nursing Home	325	37,421	0	0	0
Homes for the Aged	90	1,670	2	0	0
ACLF	246	14,910	0	1	0
ACH	2	10	0	0	0
Residential Hospice	7	132	0	0	0
Birthing Center	4	0	0	0	0
Home Health Agency	159	0	0	0	1
ASTC	164	0	1	0	0
ESRD	165	0	0	0	0
HME	309	0	1	0	1
Hospice	59	0	0	0	0
PSS	124	0	0	0	0
ODC	33	0	0	0	0
TOTAL	1820	77,993	4	1	2

NOTE: There were NO Home Health Agencies closed in the Month of September 2012.



STATE OF TENNESSEE
DEPARTMENT OF FINANCE & ADMINISTRATION
DIVISION OF HEALTH CARE FINANCE AND ADMINISTRATION
BUREAU OF TENNCARE
310 Great Circle Road
NASHVILLE, TENNESSEE 37243

November 1, 2012

The Honorable Mark Emkes
Commissioner
Department of Finance & Administration
State Capitol
Nashville, TN 37219

Dear Commissioner Emkes:

In accordance with the provisions of T.C.A. 68-11-1613, please find attached a summary report of hospital and nursing home bed approvals by the Tennessee Health Services Development Agency in the month of October.

Please feel free to call me if you would like any further information.

Sincerely,


Darin J. Gordon
Deputy Commissioner

DJG:cm

Attachments

CC: Representative Charles Sargent, Chair – House Finance, Ways and Means Committee
Senator Randy McNally, Chair – Senate Finance, Ways and Means Committee
Mr. Lucian Geise, Director – Fiscal Review Committee
Annette Crutchfield – Legislative Budget Office

PROJECTED FISCAL IMPACT FOR BED APPROVALS

Oct-12

I. HOSPITAL BEDS

16 Beds Approved
0 Beds Delicensed
0 Beds Denied

SeniorHealth of Rutherford, LLC - (Murfreesboro, Rutherford County) - Project No. CN1207-031--The addition of sixteen (16) psychiatric beds (8-adult plus 8-geriatric) to its sixty (60) bed hospital. The requested beds will be licensed as hospital beds, as are the already approved beds at the Applicant's hospital. There is no major medical equipment involved with this project. No other health services will be initiated or discontinued. It is proposed that the Applicant will serve Medicare, Medicaid, commercially insured and private-pay patients, and the Applicant will be licensed by the Tennessee Department of Health.

II. Estimated Potential New TennCare Beds:

11

Estimated Potential
Annual Fiscal Impact to
TennCare:

\$ 1,490,771

Estimated State(35.647%):

\$ 531,415

Estimated Federal(64.353%):

\$ 959,356

Total Part II:

\$ -

III.

NURSING HOME BEDS REVIEWD THROUGH THE CERTIFICATE OF NEED PROCESS

	<u>New Beds Approved</u>	<u>Beds Delicensed</u>	<u>New Beds Denied</u>
Level I - Medicaid Only	0	0	0
Level II - Medicare Only	0	0	0
Level II - Dually Certified (Medicaid and Medicare)	0	0	0
Non-Certified (Private Pay)	0	0	0

This annual fiscal impact projection assumes the current reimbursement rates as indicated below, 70% utilization by Medicaid patients unless otherwise known, and no patient income component. Because dually certified beds may be used for either Medicaid or Medicare reimbursement, a range of the fiscal impact is shown.

Current Reimbursement Rate:

Federal Component (64.353%):

State Component (35.647%):

NURSING HOME BEDS ADDED WITHOUT CERTIFICATE OF NEED REVIEW

Fiscal Impact: Medicaid Reimbursement

	<u>Level I</u>	<u>Level II</u>
\$	114.56	\$ 162.12
\$	73.72	\$ 104.33
\$	40.84	\$ 57.79

State

Federal

Total Part III:

\$ -

Grand Total:

\$ 531,415.12 \$ 959,355.84

**HEALTH SERVICES AND DEVELOPMENT AGENCY
NEW BED / REPLACEMENT BED DECISIONS
FISCAL YEAR 2011 -- 2012**

NEW BEDS

<u>OCTOBER 2012</u>					<u>FISCAL YEAR TO DATE</u>					
	<u>TDH* Hospitals</u>	<u>TDH* Nursing Homes</u>	<u>Other TDH* Applications</u>	<u>TDMH/SA** Applications</u>	<u>Total</u>	<u>TDH* Hospitals</u>	<u>TDH* Nursing Homes</u>	<u>Other TDH* Applications</u>	<u>TDMH/SA** Applications</u>	<u>Total</u>
<u>Approved</u>	0	0	0	16	16	0	0	0	16	16
<u>Delicensed</u>	0	0	0	0	0	0	0	0	0	0
<u>Denied</u>	0	0	0	0	0	0	24	0	0	24
<u>Revoked/ Surrender</u>	0	0	0	0	0	0	0	0	0	0

The Pavilion, THS - (Lebanon, Wilson County) - Project No. CN1204-016--The addition of *twenty-four (24) skilled nursing beds that will be dually certified for Medicare and Medicaid and the construction of an addition to the existing sixty (60) licensed bed nursing home. The expanded facility will have a total of eighty-four (84) licensed beds that will be dually certified for Medicare and Medicaid
Project Cost \$1,823,093.00. **DENIED 9/26/2012**

SeniorHealth of Rutherford, LLC - (Murfreesboro, Rutherford County) - Project No. CN1207-031--The addition of sixteen (16) psychiatric beds (8-adult plus 8-geriatric) to its sixty (60) bed hospital. The requested beds will be licensed as hospital beds, as are the already approved beds at the Applicant's hospital. There is no major medical equipment involved with this project. No other health services will be initiated or discontinued. It is proposed that the Applicant will serve Medicare, Medicaid, commercially insured and private-pay patients, and the Applicant will be licensed by the Tennessee Department of Health. Approved 10/24/2012

HEALTH SERVICES AND DEVELOPMENT AGENCY
ALL APPLICATIONS
FISCAL YEAR 2012 -- 2013

ALL APPLICATIONS - OCTOBER 2012

	<u>Hospitals</u>		<u>Nursing Homes</u>		<u>TDMH/DD Applications</u>		<u>Other Applications</u>		<u>Total</u>
	<u># APPS</u>	<u>COST</u>	<u># APPS</u>	<u>COST</u>	<u># APPS</u>	<u>COST</u>	<u># APPS</u>	<u>COST</u>	
<u>Approved</u>	3	\$ 21,903,467.00	0	\$ -	0	\$ -	1	\$ 111,500.00	4 \$ 22,014,967.00
<u>Denied</u>	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0 \$ -
<u>Revoked</u>	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0 \$ -
<u>Surrender</u>	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0 \$ -

ALL APPLICATIONS - FISCAL YEAR TO DATE

	<u>Hospitals</u>		<u>Nursing Homes</u>		<u>TDMH/DD Applications</u>		<u>Other Applications</u>		<u>Total</u>
	<u># APPS</u>	<u>COST</u>	<u># APPS</u>	<u>COST</u>	<u># APPS</u>	<u>COST</u>	<u># APPS</u>	<u>COST</u>	
<u>Approved</u>	6	\$ 23,953,938.00	1	\$ 6,344,844.00	0	\$ -	4	\$ 6,713,869.00	11 \$ 37,012,651.00
<u>Denied</u>	1	\$ 2,500,000.00	1	\$ 1,823,093.00	0	\$ -	2	\$ 70,950.00	4 \$ 4,394,043.00
<u>Revoked</u>	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0 \$ -
<u>Surrender</u>	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0 \$ -

NURSING HOME BED POOL STATS

July 1, 2011 – June 30, 2012

125 BED POOL

NH BEDS APPROVED	68 NURSING HOME BEDS
NH BEDS PENDING	30 NURSING HOME BEDS
SWING BEDS APPROVED	0 SWING BEDS
SWING BEDS PENDING	0 SWING BEDS
TOTAL BEDS DENIED	24 BEDS
<u>SUBTOTAL-- BEDS REQUESTED</u>	<u>122 BEDS</u>
TOTAL BEDS AVAILABLE FROM POOL	57 BEDS
(TOTAL PENDING BEDS)	(54 BEDS)

<u>COUNTY</u>	<u>PROJECT NUMBER</u>	<u>FACILITY</u>	<u>PROJECT DISPOSITION</u>	<u>MEETING DATE</u>	<u>DESCRIPTION</u>
Knox	CN1111-049	NHC HealthCare, Farragut	APPROVED	2/22/2012	The addition of ten (10) Medicare SNF nursing home beds to the currently operating ninety (90) bed nursing home for a total of 100 nursing home beds.
Davidson	CN1202-010	McKendree Village	APPROVED	5/23/2012	The addition of thirty (30) Medicare skilled nursing home beds to the 150 nursing home beds it currently operates. If approved McKendree Village will operate a 180 bed nursing home that will be dually certified for Medicare and Medicaid participation.
Shelby	CN1202-011	Collins Chapel Health & Rehabilitation	APPROVED	6/27/2012	The establishment of a nursing home with twenty-eight (28) Medicare skilled nursing home beds. Collins Chapel Connectional Hospital is a non-profit religious corporation affiliated with and a ministry of the Christian Methodist Episcopal Church. It proposes to establish this nursing home to provide skilled nursing facility services.
Wilson	CN1204-016	The Pavilion-THS	DENIED	9/26/2012	To build an addition to the existing sixty (60) licensed bed nursing home; and add twenty-four (24) skilled nursing beds dually certified for Medicare and Medicaid. The expanded facility will have a total of eighty-four (84) licensed beds. The facility currently provides care for private-pay, Medicare Level II, and Medicaid Level I and II residents. There will be no change to the services currently provided.

NURSING HOME BED POOL STATS

Updated 10/2/2012

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Hamilton	CN1206-028	Shallowford Healthcare, LLC	PENDING	11/14/2012	The establishment of a thirty (30)* skilled bed nursing home (subject to the 2011-2012 Nursing Home Bed Pool). This is the first of two (2) applications, both for thirty (30)* skilled nursing home beds--the second application, CN1207-032 (subject to the 2012-2013 Nursing Home Bed Pool). The applicant plans to eventually operate a sixty (60) bed facility. There is no major medical equipment involved with this project. No other health services will be initiated or discontinued.
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NURSING HOME BED POOL STATS

July 1, 2012 – June 30, 2013

125 BED POOL

NH BEDS APPROVED	0 NURSING HOME BEDS
NH BEDS PENDING	30 NURSING HOME BEDS
SWING BEDS APPROVED	0 SWING BEDS
SWING BEDS PENDING	0 SWING BEDS
TOTAL BEDS DENIED	0 BEDS
<u>SUBTOTAL-- BEDS REQUESTED</u>	<u>30 BEDS</u>
TOTAL BEDS AVAILABLE FROM POOL	125 BEDS
(TOTAL PENDING BEDS)	(30 BEDS)

<u>COUNTY</u>	<u>PROJECT NUMBER</u>	<u>FACILITY</u>	<u>PROJECT DISPOSITION</u>	<u>MEETING DATE</u>	<u>DESCRIPTION</u>
Hamilton	CN1207-032	Shallowford Healthcare, LLC	PENDING	11/14/2012	The establishment of a thirty (30)* skilled bed nursing home (subject to the 2012-2013 Nursing Home Bed Pool). This is the second of two (2) applications, both for thirty (30)* skilled nursing home beds--the first application, CN1206-028 (subject to the 2011-2012 Nursing Home Bed Pool). The applicant plans to eventually operate a sixty (60) bed facility. There is no major medical equipment involved with this project. No other health services will be initiated or discontinued.

NURSING HOME BED POOL STATS

Updated 9/10/2012

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